



# Perry Hill School PTO



## Meeting Minutes

October 15, 2018 from 6:45 – 7:45 PM.

Recorded by Carey Tedesco, Recording Secretary.

### Board Members

President: Cindy Kavasansky

Vice President: Bruna Salvio

Treasurers: Christina Puttock, Dena Renda

Recording Secretary: Carey Tedesco

Corresponding Secretary: open

### Teacher Representatives

Ms. Dishian, Mrs. Giordano, Mrs. Landi

### Call to Order

#### Officers' Reports

##### President's Report

- Membership update (see below)

##### Principal's Report

- Good turnout for back to school night
- Fire prevention month — presentation today went well.
- Clubs have started.
- Student council elections in conjunction with election day.
- First SSP (Student Success Planning) happened.
- 5th graders going on Humphry House trips. Used Valley transit. Saved \$100/trip. Had a few issues, but worked it out. Durham too expensive.
- Picture retakes: Wednesday 10/17
- Valley Goes Pink Celebration. Next Friday, 10/26 wear pink day.
- 1st marking period ends 11/7. Report cards issued the following week. Electronic copies unless paper requested.
- Conferences 11/19 & 11/29 (see website for all dates and times) — Professional learning by math curriculum leaders will be available.
- Early dismissal days: See school calendar.
- PHS will be singing at White Hills tree lighting. 12/2 usually at 6:00 PM.
- Video monitor to be installed in lobby with word of the day.

##### Teacher Representatives' Report

- Off to a great start curriculum wise. Kids looking forward to book fair.
- 5th graders in the fire prevention art contest.

##### Treasurers' Report: Budget reports.

- See budget report.



# Perry Hill School PTO



## Committee Reports/Unfinished Business

**Membership:** 227 families signed up, \$4,700 collected. Having options on the bottom of the form to give more money seemed to help. Some families donated \$100-\$115. Dishian & Pavone classrooms won membership drive.

**Room Sponsors:** All room sponsors need to be members. Several teachers don't have room sponsors yet. Carey Tedesco to post announcement on facebook. PTO paying for pizza for holiday party and end of year party

**Hospitality:** Staff Holiday Breakfast 12/18

**Brain Challenge (11/2):** Still looking for volunteers. Raffle prizes with tickets from Brain Challenge provided by them. In addition, raffles for other items, such as yearbook, etc.

**Book Fair (10/16-10/18):** Starts tomorrow with 6th grade, Wednesday is 5th grade, Thursday is am is the make up for kids who have money. Wednesday from 5-7 is family night. They will have raffles. Still need help. Some class time slots have no helpers.

**Box Tops:** Sheets have gone home. Teachers have bags to put the sheets in. Mandi Durante will pick them up on 10/25 and let you know totals. The class with the most box tops for each grade will get treat bags. Can go on box tops website to get more options of sheets with different amounts (25, 50, 100).

**Fundraising:** Chipotle & Panera nights. Ideas from Kelly Boone: Jump or bounce house nights a possibility. Gertrude Hawk catalog fundraiser. Suggested Niagra chocolate.

**Committee Chairs – OPEN POSITIONS:** Need chairs for: Bingo & Yearbook (photographers & new people). Still need multiple chairs for Bingo.

**Yearbook:** Have one person who reached out to me about shadowing. Need photographers.

**Spirit wear:** 51 pieces ordered.

**New Business** None.

**Announcements** No additional.

**Adjournment**

**Perry Hill School**

10/15/2018

**REPORTS : Budget Report**

This report will provide you with actual year-to-date activity versus budget as of the END DATE you select. The Performance To Budget report is one of the most important decision-making tools for a budget-driven PTO.

**Enter Dates to Report On**

Fiscal Year :

Current Year ▼

\* End Date :

15 Oct 2018

☐ Use Optional Start Date

Optional Start Date :

Income	Budget	Year To Date Amount	Variance Amount
<b>FUNDRAISERS</b>			
Bingo Night	\$1,100.00	\$0.00	(\$1,100.00)
Fall Fun Day (Walk-a-Thon)	\$3,500.00	\$0.00	(\$3,500.00)
Mixed Bags	\$3,000.00	\$23.20	(\$2,976.80)
Plant Sale	\$1,500.00	\$0.00	(\$1,500.00)
Scholastic Fall Book Fair	\$0.00	(\$250.00)	(\$250.00)
Scholastic Spring Book Fair	\$0.00	\$0.00	\$0.00
Spirit Wear Fundraiser	\$1,000.00	\$0.00	(\$1,000.00)
Spring 4th/5th Grade Welcome Social	\$750.00	\$0.00	(\$750.00)
Spring Fundraiser	\$1,000.00	\$0.00	(\$1,000.00)
Winter Fundraiser (Otis/Cherrydale)	\$2,500.00	\$0.00	(\$2,500.00)
<b>FUNDRAISERS Total</b>	<b>\$14,350.00</b>	<b>(\$226.80)</b>	<b>(\$14,576.80)</b>
<b>MISC INCOME</b>			
Donations (Income)	\$1,000.00	\$0.00	(\$1,000.00)
Interest Credit	\$5.00	\$1.04	(\$3.96)
<b>MISC INCOME Total</b>	<b>\$1,005.00</b>	<b>\$1.04</b>	<b>(\$1,003.96)</b>
<b>PTO MEMBERSHIP</b>			
PTO Membership	\$3,000.00	\$0.00	(\$3,000.00)
<b>PTO MEMBERSHIP Total</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>(\$3,000.00)</b>
<b>YEARBOOK</b>			
Yearbook	\$1,000.00	\$0.00	(\$1,000.00)
<b>YEARBOOK Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>(\$1,000.00)</b>
<b>Income Total</b>	<b>\$19,355.00</b>	<b>(\$225.76)</b>	<b>(\$19,580.76)</b>
Expense	Budget	Year To Date Amount	Variance Amount
<b>EXPENSES</b>			
6th Grade Celebration	\$750.00	\$0.00	(\$750.00)
6th Grade Graduation Awards	\$600.00	\$0.00	(\$600.00)

6th Grade T-Shirts	\$3,100.00	\$0.00	(\$3,100.00)
Bank Fees	\$80.00	\$53.50	(\$26.50)
Brain Challenge	\$500.00	\$550.00	\$50.00
Cultural	\$5,000.00	\$0.00	(\$5,000.00)
Donation-SHS Post Prom	\$100.00	\$0.00	(\$100.00)
Donations (Teachers/Classrooms)	\$6,000.00	\$6,000.00	\$0.00
Field Day	\$150.00	\$0.00	(\$150.00)
Gold Card/Game Room prizes	\$200.00	\$0.00	(\$200.00)
Hospitality (welcome/xmas/sbee/specmtgs)	\$750.00	\$215.29	(\$534.71)
Insurance	\$665.00	\$665.00	\$0.00
JA Day (Breakfast & Lunch)	\$800.00	\$0.00	(\$800.00)
Misc Expenses	\$250.00	\$0.00	(\$250.00)
Outdoor Classroom	\$400.00	\$0.00	(\$400.00)
Pizza (Dec, June)	\$3,000.00	\$0.00	(\$3,000.00)
PTO Today Software and Website Renewal	\$150.00	\$0.00	(\$150.00)
Staff Luncheon	\$600.00	\$0.00	(\$600.00)
Sunshine/Sympathy	\$250.00	\$0.00	(\$250.00)
EXPENSES Total	\$23,345.00	\$7,483.79	(\$15,861.21)
Expense Total	\$23,345.00	\$7,483.79	(\$15,861.21)
	<b>Budget</b>	<b>Year To Date Amount</b>	<b>Variance Amount</b>
Total Earnings	(\$3,990.00)	(\$7,709.55)	(\$3,719.55)